

LEICESTER CITY HEALTH AND WELLBEING BOARD
DATE 5th February 2015

Subject:	Leicester, Leicestershire and Rutland Better Care Together (BCT) Program
Presented to the Health and Wellbeing Board by:	Michael Cawley Finance Director BCT Mary Barber Program Director BCT
Author:	Michael Cawley Finance Director BCT Geoff Rowbotham Interim Program Director

EXECUTIVE SUMMARY:

The purpose of the presentation is to update the Health and Well Being Board on progress to date and key priorities going forward.

BACKGROUND

Following the completion of the Leicester, Leicestershire and Rutland (LLR) 5 Year Plan in July 2014 the BCT Partnership Board requested and has completed a Strategic Outline Case (SOC) and Program Initiation Document (PID).

The PID and SOC have been derived from the analysis, planning and decisions reflected in the Five Year Strategic Plan. While the purpose of the SOC is to appraise whether the BCT Program is the best way of addressing the local case for change and recommend any supporting resource requirements, the aim of the PID is to provide the authoritative definition of the BCT Program that sets out the basis on which it is to be initiated, governed and delivered.

The SOC sets out the case for the BCT Program as being the preferred way forward to deliver the plans set out in the five year strategic plan. The SOC is designed to be a 'wrapper' for all the future transformation business cases which will be required for the system to realize its vision. It has been developed and reviewed by Ernst & Young through the BCT partnership Chief Officers, Delivery Group and Finance officers groups.

The PID sets out the policy of the Partnership Board for the management of the BCT Program. Over its development, comment and input has been received from Ernst & Young, the BCT Clinical Reference Group, Public and Patient Group, Implementation Group, senior Finance staff and Chief Officers covering both Health and Social care.

Following approval by the Partnership Board at its November 2014 meeting it has initiated a staged approach in reviewing the drafts.

A summary presentation of the 5 Year Plan, SOC and PID have now been presented at the partnership Board meetings, Health and Well-being Boards, BCT Clinical Reference and PPI groups for information and initial comment and draft versions of the complete documents were made publicly available in December 2014.

An update on progress has been made to the Leicester City joint meeting of the Adult Social Care Scrutiny Commission and the Health and Wellbeing Scrutiny commission in January 2015 and an invitation made to the Leicester City Adult and Children's Safeguarding Board.

KEY NEXT 3 MONTHS PRIORITIES

The Better Care Together service and enabling reconfiguration work streams are now developing and commencing, where it is approved, their implementation plans. To further support these proposals the key priorities identified include;

- Quality of Care – Establishing a joint Clinical and Social care Leadership group with a remit covering LLR wide clinical leadership for transformational change, quality improvement and innovation as well as lead on organisational development. The first chair of the Group will be Professor Azhar Farooqi General Practitioner and Chair of Leicester City CCG.
- Adult Social Care review - Establishing a joint LLR work stream to identify where it is appropriate to review and align adult health and social care services across the program
- Primary Care Reviews-Partner organisation approval of the proposals and implementation plans
- Workforce-New roles, recruitment and cultural change programs commenced
- Quality and Risk assurance- Scheduling further external reviews ie OGC, Clinical senate and embedding the agreed risk assurance program across the partner

Public and Patient engagement

Throughout the development phase of the program we have been supported by representatives from public, patient groups and the voluntary sector. As part of our ongoing commitment to engaging patients and the wider community, as we move into the first implementation phase, we recognise we need to broaden further our public, user and in particular hard to reach groups understanding of the proposals within the BCT program. We are;-

- Commencing a wider public awareness raising campaign with health watch on the Better Care Together proposals - Feb to March 2015.
- Launching a more interactive and public led creative designs narrative and web site for BCT -Feb 2015
- Holding a Voluntary Sector engagement event –April 2015
- Finalising the proposed formal engagement plan for review and agreement .-May 2015

RECOMMENDATIONS:

The Health and Wellbeing Board is requested to:

Receive assurance on the progress made during 2014/15 in developing the Leicester, Leicestershire and Rutland Health and Social Care 5 Year Plan and the supporting Strategic Outline Case and Program Initiation Document.

Note and comment on the next 3 months program priorities